



Casa Teresa
Home with a Heart



A MAGICAL YEAR.

2022 ANNUAL REPORT

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OUR MISSION

To provide pregnant women in crisis a loving home to begin their healing journey.

OUR VISION

To break cycles, transform women and help families thrive through effective, caring residential programs.

OUR ETHOS

OUR WHY

At Casa Teresa, pregnant women in crisis can experience total restoration, equipping them to break generational cycles of dysfunction and creating families that thrive.

OUR HOW

We extend unconditional love, build trust, help them to work through their fears, and provide hope to the women and babies we serve.

OUR WHAT

We offer a family environment and safe home for healing, tools to succeed in education and future careers, and classes to teach parenting skills and life lessons which builds the confidence needed to become self-reliant and re-enter society through our exceptional residential programs.

OUR VALUES

Love, Hope, Compassion, Empowerment.

A HEART FULL OF GRATITUDE



A magical year it has been indeed!

We have spent time reflecting on the “magic” that occurs in the lives of the women we serve at Casa Teresa. The magic is the programs that Dr. Pugh created over the last 45 years and impacting the lives of more than 7,500 women, children and babies. We knew the day would come when Dr. Pugh would retire. He prepared our dedicated staff to carry forward his legacy of love and transformation. We selfishly are sad to see him go but excited for him and his wife in their next chapter.

We were also blessed seeing our campus transform under the special care and attention from Magical Builders, who, with support

of their many partners including Lowe's, Angels Baseball and Ashley Furniture, managed the construction in renovating much of our campus to ensure that the residents had dignified and peaceful rooms as they prepare for motherhood and beyond. This transformation is a representation of what happens in our women when they experience time at Casa Teresa.

And, of course, the magic of our donors – YOU! – who ensure we can carry out our programs day after day, year after year in order to impact as many lives as we can through the magic of Casa Teresa. I am truly overwhelmed by your generous support. You change the lives of countless women and babies, and alter the path of multiple generations through your philanthropic investment.

Thank you for partnering with us this year as we continue to walk alongside these women and see them transform their lives in a very special way. May you feel the magic as you read their stories, hear their experiences in their own words, and see it reflected in their faces through the many photos shared as well.

LISA WOOD
Chief Executive Officer

A MESSAGE FROM OUR BOARD



A magical year! What a fabulous way to describe this past year, thinking about the many lives that have been changed forever, and the many people who made that change possible. Casa Teresa is often noted for their "magic," which in truth, comes from an abundance of love, providing tools for major life changes and showing a clear path for goals to be accomplished.

I have spent the last eight years serving on the Board of Directors alongside men and women with a shared vision and goal of keeping Casa Teresa thriving to support the women as they continue making huge life changes for themselves and their precious babies. I am so

grateful for each of the members of the Board who continually work hard and dedicate themselves to the cause, with the needs of the women remaining as their utmost priority.

In thinking of that for this year, I know it would not be possible without our donors – you! Your continued support is what keeps us moving forward and propels the changes we get to celebrate each day.

I especially want to thank former Board Chair, Mike Bell, for showing me how to lead this group well and generate the most support for the organization. My hope this year is to continue in that same direction as we work to be good stewards of your donations and to support the staff in caring for this population with love and a little bit of that Casa Teresa magic.

JENNIFER MACMATH-BROWN
Board Chair

OUR PEOPLE

Casa Teresa is blessed to have 33 staff members carry out their roles diligently to help ensure each aspect of the organization is handled efficiently and effectively. Along with these team members, we were grateful to have 464 volunteers help both on and off site to fill the many additional support roles, both household and unique, to ensure the needs of each woman and baby was met. This includes monthly breakfasts and lunches, holiday decorating, teaching classes, tutoring, babysitting and more, totaling 9,620 hours of service. This volunteer support enabled us to offer a wide range of classes

and services, beyond what we could do on our own. Additionally, we had three active event committees planning our annual gala, luncheon and golf fundraisers, as well as two guilds that helped raise funds and awareness for the organization. Together with our many donors, this team makes up the family that is Casa Teresa and we are so thankful for each and every person.

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Thank you to our board members rotating off this year:

Troy Abercrombie, Michael Bell, Kathleen Boyle,
Gaurica Chacko, Michael Janett.

We are excited to welcome the following board members for the 2022 - 2023 Fiscal year:

Cynthia Campos and Andrea Fletcher.



STORIES OF TRANSFORMATION

MARIAN: An EMS Program Story



I was a domestic violence victim, human trafficking victim and homeless. When I was dropped off at Casa Teresa's Emergency Maternity Shelter (EMS) I was very paranoid, broken, self-conscious and barely coming off of drugs. I was still afraid of everything and everyone. Toni, my first Case Manager, welcomed me in. I wanted to cry, leave or just hide from everyone because I had no idea what was about to happen to me. I remember the moment I sat in Toni's office and I felt calm for the first time in a couple of years.

EMS had all these classes lined up. Nurse Kerri taught us what we needed to know about being pregnant and

preparing for birth, etc. There were other parenting classes, healthy relationship classes, art class and group with Dr. Pugh.

The best part of my time in the EMS program was when the house moms would cook us dinner. I remember it had been a very long time since I had enjoyed dinner with a family at a table. I remember laughing, sharing stories, and just encouraging one another through this whole experience. I was beginning to forget all the trauma I had faced before this place. I had finally felt like I had a home.

The kindness, support, and love that I received not just for myself, but for my baby, was so unreal. It was because of my time in the EMS program that I was able to discover who I really am, what I was capable of, and that I could be a good mother to a beautiful baby girl.

With the help of everyone at Casa Teresa, I learned how to forgive and move forward; to love myself, love my daughter, love life and live it to the fullest, never being afraid to ask for help. The EMS program gave me hope, wisdom, courage, survival and love. For that I am forever grateful!

ERIN: A Transformation 1 Program Story



My name is Erin and 11 months ago I found the blessing that is Casa Teresa. I was four months pregnant with twins and had been living in a hotel with their father. He was heavily involved in the drug lifestyle while I had been sober for 18 months. After telling him I would leave when the hotel became too expensive, I did just that. It was a Google search that helped me find my new home and I couldn't be more grateful. While the father of my babies continued to use, I found in Casa Teresa a safe haven whose staff offered me the support and love I needed to stand on my own feet and bloom. From the baby showers to the mother blessing, I never knew there were so many people who could love me and my babies without judgment or

condemnation. Not to mention my Case Managers, Susan and Nichole, who go above and beyond anything I could have imagined. And the amazing house moms who have loved and laughed with me through some very trying times.

Casa Teresa not only loves my babies, but offered me an apartment where I could regain custody of my six year old daughter after a tiring DCFS (Department of Children and Family Services) case. While the case is still open, the support and care I receive leaves me no doubt that I can continue on my current path and officially regain complete custody of my daughter Evaleen. They also allow my 12 year old son to visit on the weekends... it's such a wonderful feeling having them all in my life.

In September my twins will be six months old and my daughter will turn seven years old, and with all the resources and help offered by Casa Teresa I know I will find a way for my son to live with me. I never knew I could feel such confidence as a mother and have truly learned how to put myself and my family first. I know I owe so much of my life blessings to Casa Teresa and can't wait to see what's next for me. It's been a long standing dream of mine to start a non-profit for foster children and I now believe I'm in the perfect place to get started. There's no other place like Casa Teresa and I don't know where I'd be without them!

STORIES OF TRANSFORMATION

VIVIAN: A Transformation 2 Program Story



Initially when I moved to Transition 2 (T2), I was surprised I felt a little lonely. In T1 I had a room right next to the front door and all my neighbors lived down the hall. When I moved, I missed that sense of closeness. I appreciated getting to move into the apartment which was fully furnished and offered a lot more space for my son, Elijah, and I, but in a way it reminded me we would be on our own one day.

Although at first that thought was scary, I've learned to put it into perspective and focus on what I can do with the time I have here. I've begun learning how to plan for my future, something I had never done before I came to Casa Teresa. I have opened a savings

account, I have a budget and I prioritize accordingly. I think a lot more about my choices before I make them. I have started focusing on ways I can manage my time. I've learned ways to check in with myself and prioritize maintaining my mental health. I'm actively working on improving my self-esteem in therapy. I am also adding to my repertoire of meals I can cook because I learned I love the feeling of being able to feed my son a home cooked meal just like my grandma did for me during my childhood.

I would definitely say that T2 is needed because it gives residents, like myself, an idea of what life will be like after exiting the program and allows us to figure out our own routine. While we still attend a couple classes weekly, we are given more personal time to attend school or work and are given the opportunity to manage our schedule with our baby. I feel like T2 has prepared me for my transition to becoming fully independent. I have started working in the field I went to school for which has inspired me to further my education and explore my career options when I have the flexibility. I have learned to use my voice and ask for clarification or help when needed. This is one of my biggest personal accomplishments, learning how to advocate for myself, because I want to be able to advocate for the children I work with and model that behavior to my son.

What I love about Casa Teresa is that it allows residents the opportunity to see

what we are capable of accomplishing when we receive encouragement and validation. Eventually it evolves into self-validation and self-confidence. With each hurdle conquered, no matter how big or small, I have begun to feel proud of myself for the first time since I can remember. Now that I have been in T2, I am able to look back and realize how much I have grown since the day I arrived. I remember feeling hopeless on the ride here. Now, I wish I could go back and reassure that girl looking out the window with a million racing thoughts that this is the best decision she could ever make. Today I am grateful for the circumstances that led me to Casa Teresa.

MEGAN: A Bridge Program Story



I came to Casa Teresa in August of 2019 after being released from jail. I was pregnant, homeless, newly sober, and scared. Casa Teresa welcomed me with open arms at a time in my life when I felt I had no one. They provided me with shelter, tools, and support to become the person I am today.

I come from a family with a history of mental health issues as well as addiction. I am a survivor of domestic violence. I never thought my life would go anywhere and I turned to substances to fill the void I felt within myself. I became homeless and pregnant and unfortunately, my child's father was in

and out of prison. I knew that I needed to do something to change my life for myself and my unborn child.

Casa Teresa helped me get back on my feet by showing me love and kindness without judgment. They gave me shelter and everything I needed for my daughter. I went through their Parenting program as well as their Transition programs: Transformation 1 and 2. While at Casa Teresa I was encouraged to seek treatment for my addiction. I completed a four-month outpatient treatment program and I am happy to say that I now have over three years of sobriety. I took advantage of the parenting classes Casa Teresa provided and the self-

STORIES OF TRANSFORMATION

MEGAN: A Bridge Program Story, *continued*

healing workshops. I learned that I deserve love and a better life. I also gained the confidence to enroll in school. I work part-time and am enrolled full-time in college where I am studying Early Childhood Development. I plan on graduating next year with an associate's degree and then continuing my education at a University. My dream is to teach and eventually open my own daycare.

I am currently in Casa Teresa's Bridge Program where I live in an apartment with my now 2-and-a-half-year-old daughter. Being in the Bridge Program has helped me learn how to become independent. I meet with my case manager monthly and we set new goals to further my improvement. My case manager has helped me get started on the expungement process to clear my criminal record. She has also helped me by encouraging me to enroll in a program called Step Forward Academy, where I have learned tools such as budgeting, credit repair, and resume building. I work with a mentor to further my personal development as well as attend regular therapy. Although it has not been an easy road, my daughter

and I are both thriving in our environment. With the help and support of the Bridge Program, I am able to prove to myself and my daughter that women are capable of anything. I have learned many important life skills and I feel as though the Bridge Program is not only a support system, but also a safety net for me as I am on the road to becoming a successful, independent, single parent.

Throughout this process I have learned to have faith in myself and that if I put in the effort anything is possible. Although, I believe none of my accomplishments would have been possible without Casa Teresa. I cannot thank everyone at Casa Teresa enough for believing in me and helping me through this journey. They saved mine and my daughter's life and I am forever grateful. I will continue striving for greatness and will be a success story thanks to Casa Teresa.

ALUMNI STORIES

GABY: 2019 Alumni

Going to Casa Teresa changed my life. Before I found Casa Teresa, I was homeless and struggling with addiction. When I found out I was pregnant I began searching for a safe place and that's when I found Casa Teresa. They welcomed me with open arms and treated me with kindness. Casa Teresa provided a safe place where I could remain sober, taught me a lot in the parenting classes, and I was able to make life-long friends. Casa Teresa gave me the resources I needed to move forward and continue my path in life. I was able to re-build my bond with my family. I am now attending a University and will be graduating with my Bachelor of Social Work in 2024. Thank you, Casa Teresa, for helping make this possible!



BEFORE



AFTER

ALUMNI STORIES

SHAINA: 2016 Alumni



BEFORE



AFTER

What Casa has done for me was give me a life beyond my wildest dreams that keeps evolving at every corner. I came to Casa Teresa with 11 years of drug abuse and homelessness. I was so broken, lost, scared, and I had nowhere else to turn.

Casa Teresa was a safe haven for me; somewhere I didn't have to fake who I was in order to survive. Casa Teresa loved me until I could love myself. When I came to Casa Teresa my biggest fear was not being able to provide for my child. I would go from one temp agency to another hoping that my work ethic would be enough, but doors kept closing. Casa Teresa encouraged me that God had His plan and to keep going and not give up.

So that's what I did; I kept going. I have now been working in the recovery industry for six years and have earned the title of Medical Tech at my current job. Casa Teresa is always there to support me in every way possible. Last year, I applied to American Career College for the LVN (Licensed Vocational Nursing) program. I am currently finishing up term 3 and preparing for NCLEX (National Council Licensure Examination [for] Registered Nurses), the state test. God is good and I would not have God in my life if it wasn't for Casa Teresa and for that I am truly grateful.

ANDREA: 2013 Alumni



BEFORE



AFTER

When I came to Casa Teresa 11 years ago, I was unsure if I would be capable enough to care for my daughter after she was born. I struggled with alcoholism, low self-esteem and other issues and didn't know where to turn after finding out I was pregnant. After moving into Casa Teresa and receiving the love, patience, and guidance from the staff and Dr. Pugh – I knew I would be able to be a great mother. There was no way I would have been able to provide a safe, healthy environment at that stage of my life without the help of Casa Teresa's loving home, case managers, classes, and outside resources to get my life on the right track. They gave me everything I needed to succeed as a mother, employee, and woman. Since graduating from the program over 10 years ago, I have remained in contact with Casa Teresa. They are always willing to help wherever possible in times of need with things like job recommendations, bible study, and material items if I was facing hardships. Today, I am blessed to remain a part of Casa Teresa as a member of the Board of Directors as well as being a part of the Diversity and Alumni Committees. I currently have a thriving career that I never imagined I would be able to attain, I have over 10 years of sobriety, and I am married to the love of my life. Being a mother to my daughter Ava has truly been the greatest joy of my life. I try to encourage and give back to my community by sharing my story of strength and hope with other women who may be struggling. I realize how much of a miracle both mine and my daughter's lives are today. The foundation I received at Casa Teresa was instrumental to ensuring a positive future for my daughter and me. I will forever be grateful.

OUR PROGRAMS

PROGRAM NAME	IMMEDIATE GOALS	OVERALL GOALS	REQUIREMENTS
EMERGENCY MATERNITY SHELTER (EMS)	Address safety, health, and basic needs.	Stabilize the women so they can begin to heal and prepare for motherhood.	Pregnant and at least 18 years old.
PARENTING PROGRAM	Start to restore the women, beginning with a room and bed.	Stabilize the women, help them heal, and prepare for motherhood.	Pregnant and at least 18 years old.
TRANSFORMATION 1 PROGRAM (T1)	Establish healthy living and finalize case plan for work or school after two months post baby.	Help move the mothers to greater self-sufficiency by requiring full-time work or school and enrolling the baby in daycare.	Attend school and/or work full-time.
TRANSFORMATION 2 PROGRAM (T2)	Provide support and tools that promote healthy routines that include positive parenting practices, time management, and budgeting with a focus on personal growth and readiness for independence.	To continue building family stability and personal accountability for the mother to be successful when she graduates the program.	Attend school and/or work full-time.
HANNAH'S HOUSE	Start to restore the women, beginning with a room and bed.	Provide a safe space to meet the physical and emotional needs of women as they select an adoptive family.	Pregnant and at least 18 years old. Already decided to relinquish custody of baby for adoption.
ALUMNI SERVICES	Ensure a smooth transition into society.	To remain available as part of their family for as long as they would like to stay connected.	Any past resident of Casa Teresa.
BRIDGE PROGRAM	Provide the necessary support and resources to ensure mother transitions from homelessness to independent living.	To connect mothers to stable housing by bridging the GAP of homelessness to permanent housing and continue building self-sufficient families that thrive while emphasizing the importance of spiritual and community development.	Must be a Casa Teresa graduate of any program. Employed or attending school full-time.

UNIQUENESS	LENGTH OF PROGRAM	OTHER RESOURCES
Home for the most vulnerable women in the community. Also has two apartments for two pregnant women with up to three children each.	90-day program.	Stabilizing chronically homeless, struggling with addiction, and/or having mental health challenges. Assessing education level and starting to work towards their high school diploma.
Our foundational program that individualizes each case plan for mom and baby.	Can enter at any time of pregnancy and stay until up to two months post-delivery.	Provide resources including case management, goal setting, pre-natal care, classes on healthy relationships and nutrition.
Mothers can move from Parenting to our T1 program after going through a panel interview (after two months post-delivery) to determine if a mother is ready to take this next step.	Six month program offering the opportunities to learn more independence and responsibility.	Continue to work on limiting past history during case management, learn life skills and how to be great mothers in classes and continue wrap around services.
Provides a strategic model for independence by offering a fully furnished apartment on campus, empowering the resident with the experience of autonomy.	12 month program.	Mother has the opportunity to prepare and be eligible for our Bridge Program and can receive support from Casa Teresa's Alumni Program.
Supports women who make a decision to relinquish their baby for adoption.	Women in this program can stay up to two months post-delivery.	Provide case management and connect the women to therapy and other supportive services.
Extending our services of case management, classes, and support, as well as hosting events for our Casa Teresa community.	Forever.	Even if they stumble, our moms have access to the resources they need to get back on track.
Post-graduate program providing an extra layer of support with clear parameters so the women who are in need of additional services can continue moving forward on their goals without stumbling.	Up to two years of assistance.	Residents can receive Casa Teresa Alumni supportive services that offer classes and resources. Residents are offered an opportunity for mentorship to help with career development and financial planning.

CAREER AND EDUCATION MANAGEMENT

One integral component of the Casa Teresa "magic" is meeting the career and educational needs of the women in the program. This element is essential for setting the women up for success, as it establishes a path for them to follow on their journey to self-sufficiency.

After entering the program, each woman meets with the Career and Education Case Manager, Maria, to understand their educational background, as well as their work experience and future career goals. The first task is to ensure each woman has completed her high school education. After that, she works with them in planning their education or career path providing guidance about their options such as work training, vocational certifications, and college education programs.

In 2016, Casa Teresa began hosting graduation ceremonies for the women who passed their High School Equivalency/ Diploma, to celebrate their monumental accomplishment and to encourage other women in the program to complete theirs as well. To date, 25 women have participated in one of these ceremonies!

All the women are encouraged to enroll in Santiago Canyon College's

computer skills course. This course is provided on-site and assesses their skills at the beginning and end of the course, teaching them the basics in Microsoft Office programs and typing skills, ensuring they have exposure and are more comfortable in this area before seeking out a job.

As many of the women do not have prior job experience, we aim to provide them with valuable job training at our resale boutique, The Collection by Casa Teresa. This provides each woman the opportunity to gain paid work experience, learn various job skills in a retail setting, and a chance to build their resume for future career positions. To help the women prepare for this, Maria connects them to resources for resume writing and mock interviewing, as well as Yvonne Lopez, The Collection Store Manager, for access to professional wardrobe attire.

The Career and Education Case Manager's primary objective is to help each resident navigate the many resources offered to best utilize their time at Casa Teresa and ultimately graduate our programs in a better position to provide for themselves and their children. Throughout their time in the program the women are not just learning skills for a job, they are learning responsibility, consistency, routine, and structure. Once they begin to practice those, they begin to thrive.

PATRICIA'S STORY: A Story of Impact

I came to the United States from Kenya after being granted permanent residency and was living with a host family for six months. While living with my host family I endured severe abuse and feared for my life. I was seven months pregnant, and I knew I needed to find a way out even if that meant going back to my country.

By God's grace there was a long distant family member who I now call grandmother. She lived in California, and I had never met her, but she lovingly opened her home to me until I found Casa Teresa. After a month of many unsuccessful calls to different shelters and resources, a miracle happened. Someone from my grandmother's church happened to tell us about this place called Casa Teresa. I immediately called and I was able to move in the next day.

I was so broken and sad when I came to Casa Teresa; I had nothing. I was hopeless, thousands of miles away from my hometown, alone and pregnant. I was at crossroads making the biggest decision of my life...do I continue with pursuing the American dream while all my family members in Kenya are depending on me or do I go back home? It was a decision that paralyzed me.

I was ready to give up, however all of that changed when I came to Casa Teresa. I remember when I walked through the doors, I felt the weight of the world had been lifted off my shoulders! I was amazed beyond belief when I saw my room for the first time, the room was stunning! It immediately gave me hope of a new beginning. I was so overwhelmed with this refreshing energy, I felt like I could breathe again; I felt alive!

Casa Teresa has a way of bringing you joy, and you can feel the love that energizes you. Everything from the clean rooms to the loving staff and gorgeous wooden hallways. After moving in, I no longer felt I

was in survival mode and my pregnancy became my focus. I started getting excited about this new life I was about to bring into the world and I was looking forward to becoming a mother.

Looking back, I realized everything I went through has made me become a better mother and prepared me for the next chapter of my life. I was able to graduate from the Parenting Program and continue my journey at Casa Teresa in the Transition programs, starting with Transformation 1 (T1).

T1 has been a time where I am facing the realities of the real world as I need to work, and honestly, it can be brutal some days. I can't imagine starting a new job or school without all the support I received while getting paid work training experience at Casa Teresa's resale boutique, The Collection by Casa Teresa. Not only has The Collection given me experience, it has given me personal skills as well. It challenged my interpersonal skills through interacting with many different personalities/customers, all while working with a caring staff. Yvonne, store manager, was a great supervisor and demonstrated a good balance by providing a fun working atmosphere while teaching me the skills to get my job done efficiently. I learned skills in customer service and working the cash register, as well as even just filling out my timecard. I was even given a tutor to teach me the US currency, thanks to Maria, Career and Education Case Manager. Most importantly, working at The Collection boosted my self-confidence and prepared me for this next opportunity, a vocational training program for Medical Assistant.

My experience in T1 pushed me to be more accountable and required more responsibility. I quickly learned the importance of a routine, schedule, and time management. It gave me an empowering feeling of being capable to make mature decisions, providing me with the tools to

be independent and ultimately improved my self-esteem.

I know God saved me by leading me to Casa Teresa and has a plan for my baby and me. Thank you to all the staff and donors who make it possible for this opportunity; I am forever grateful!



THE COLLECTION BY CASA TERESA

Casa Teresa gratefully accepts donations of new and gently used clothing, shoes, and accessories from the whole family. These donations are sorted through with women's maternity, baby, and kid clothes being set aside for program needs. The Women's clothing not needed for the program, along with the men's clothing, then goes to supply our resale store, The Collection by Casa Teresa. This store generates revenue for the program and provides paid retail experience opportunities for women in the program. Come visit the store soon and shop the great clothes and amazing deals.

CONNECT WITH US!

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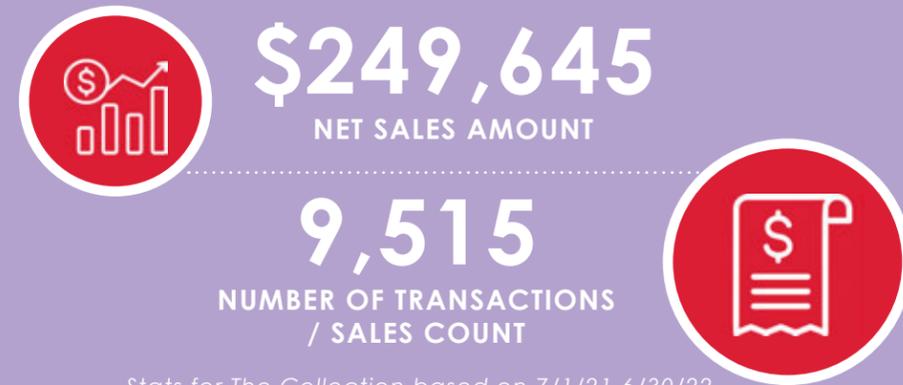
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100 VIRTUAL ATTENDEES

7 COMMITTEE MEMBERS

\$100K+ RAISED (NET)

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136 GOLFERS

8 COMMITTEE MEMBERS

\$130K RAISED (NET)

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15 MODELS

\$100K+ RAISED (NET)

5 COMMITTEE MEMBERS

165 ATTENDEES



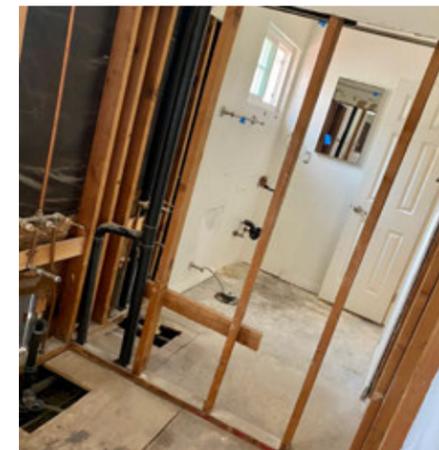
Golf Tournament Title Sponsor Don Redfern (second on left) with his sons (left to right) Tim, Pat and Sean.

MAGICAL TRANSFORMATIONS

Casa Teresa had the wonderful opportunity to partner with Magical Builders, an organization created to manage the construction and renovation of charitable facilities. Through this relationship, we were able to renovate the Emergency Maternity Shelter; the six units in the Transformation 2 building; the Parenting building's community room, computer room, chapel and some offices. This change created a more dignified and peaceful space for healing to begin for the women in our programs. Through the relationship with

Magical Builders we were able to undergo the construction of these areas and finish them, without significantly impacting staff. This collaboration made the process sustainable and we are so grateful for each person, company and organization who helped us make this dream a reality.

For a full list of those who supported our renovations and transformation, please see our website.



PLANNED GIVING

In the past couple of years, we have been blessed by significant gifts from donors who included Casa Teresa in their trust, will or estate. These gifts supported our programs and some of our recently completed capital projects.

I want to share a personal story that perhaps will cause you to pause and consider...

When my husband died suddenly in October 2021, we had not created a trust. As the surviving parent to our son, I felt it imperative that I "put things in order" so there was guidance in place for him. While we are not wealthy, we do have some assets and I personally feel that our son should have some inheritance but also wanted to leave a gift for an organization that has meant so much to me these past seven years. In creating the trust, it gave me the opportunity to not only share my final wishes, but to also designate a portion of the funds to Casa Teresa. It was an easy and natural decision.

Years ago we created the "Sullivan Legacy Society" to recognize friends who have selected Casa Teresa as a beneficiary of their trust, will or estate. We named it in honor of Sally and Neill Sullivan, who 46 years ago, saw a need to support pregnant women in crisis and started this legacy of love and service.

I invite you to join me as a member of this special group of people. If you have already identified Casa Teresa in your estate plans, we would love to recognize you as a member of Sullivan Legacy Society. Please contact me at 714-538-4860 for recognition or with any questions.

Lisa Wood

LISA WOOD
Chief Executive Officer



SAVE THE DATE
FOR OUR 2023 EVENTS!

LUNCHEON
March 23, 2023

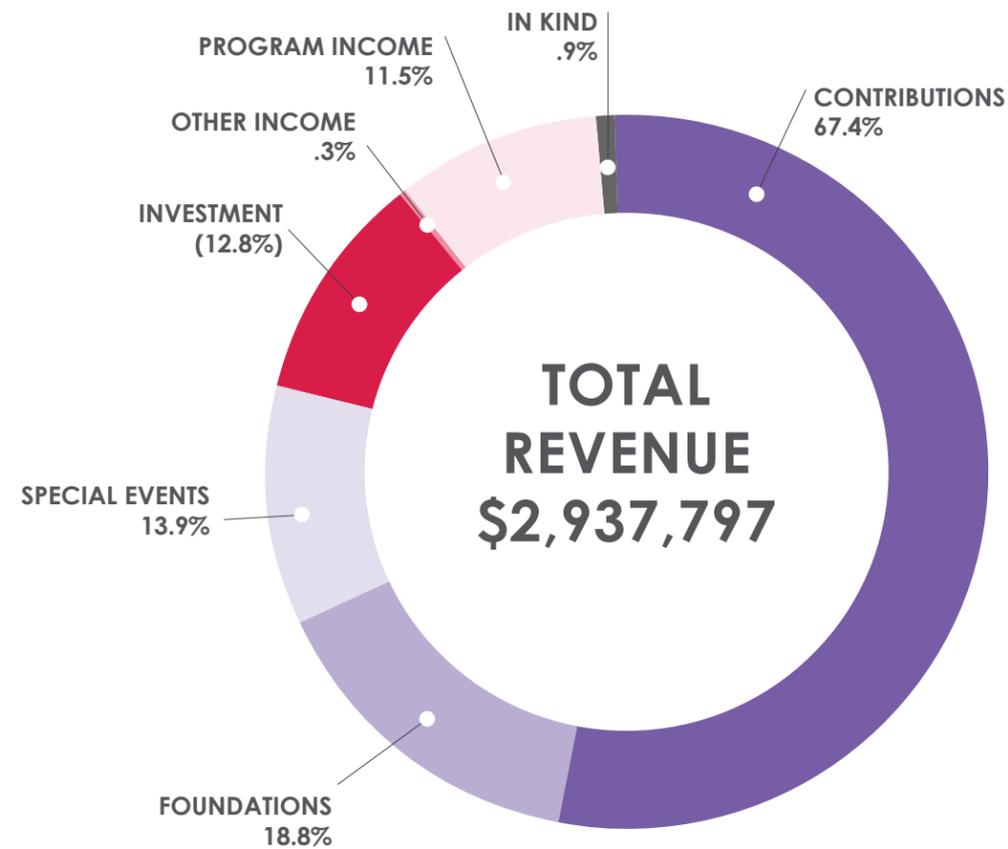
GOLF CLASSIC
June 6, 2023

GALA
TBD

OUR FINANCIAL STRENGTH

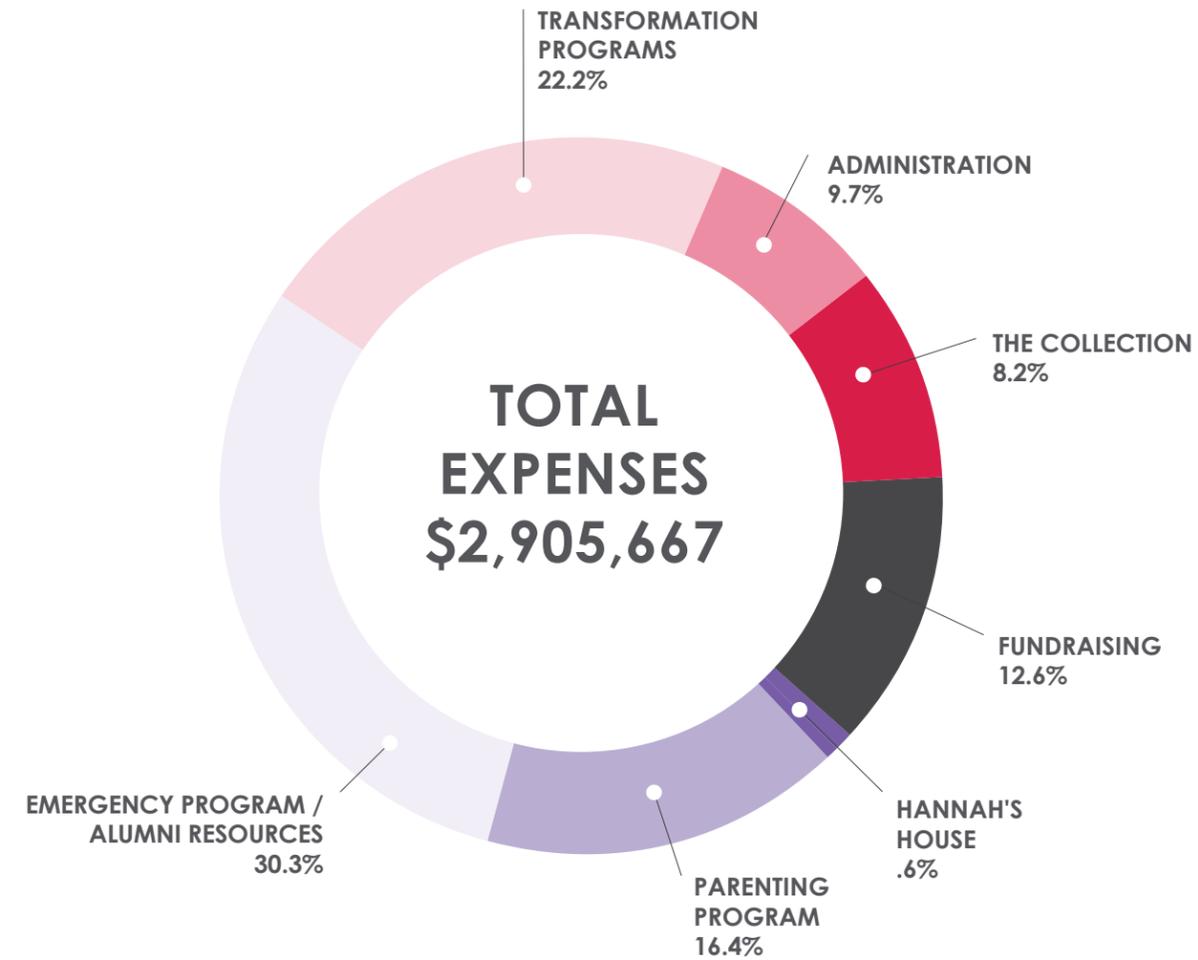
We are grateful each year for the incredible financial support from hundreds of supporters, foundations, churches and companies.

YOUR generosity made a tremendous difference this year. Additionally, we were awarded a \$450,000 grant from the Federal Home Loan Bank for the specific purpose of capital renovation of our three buildings. Through all this generosity we were able to serve 76 women, 8 children, 42 babies.



REVENUE

CONTRIBUTIONS	\$1,980,738	67.4%
FOUNDATIONS - GRANTS	\$553,700	18.8%
SPECIAL EVENTS	\$408,967	13.9%
INVESTMENT	(\$375,814)	(12.8%)
OTHER INCOME	\$7,748	.3%
PROGRAM INCOME	\$338,030	11.5%
IN-KIND	\$24,428	.9%
TOTAL REVENUE	\$2,937,797	100.0%



EXPENSES

HANNAH'S HOUSE	\$17,418	.6%
PARENTING	\$476,236	16.4%
EMS/ARC	\$881,750	30.3%
TRANSFORMATION	\$643,719	22.2%
THE COLLECTION	\$237,630	8.2%
ADMINISTRATION	\$283,778	9.7%
FUNDRAISING	\$365,136	12.6%
TOTAL EXPENSES	\$2,905,667	100.0%

ASSETS

CASH & CASH EQUIVALENTS	\$902,578
RESTRICTED CASH	\$25,000
INVESTMENTS	\$2,144,613
ACCOUNTS RECEIVABLE	\$18,549
PREPAID EXPENSE	\$79,625
OTHER CURRENT ASSETS	\$7,986
TOTAL CURRENT ASSETS	\$3,178,351
PROPERTY, PLANT, AND EQUIPMENT, NET	\$2,880,505
TOTAL ASSETS	\$6,058,856

LIABILITIES

CURRENT LIABILITIES	\$189,449
LONG-TERM LIABILITIES	\$1,188,277
TOTAL LIABILITIES	\$1,377,726

NET ASSETS

NET ASSETS WITH DONOR RESTRICTIONS	\$25,000
NET ASSETS WITHOUT DONOR RESTRICTIONS	\$4,656,130
TOTAL NET ASSETS	\$4,681,130
TOTAL LIABILITIES AND NET ASSETS	\$6,058,856

BREAKING THE CYCLE, MAKING AN IMPACT

BEFORE CASA TERESA, MANY OF THE WOMEN:

- Come from unhealthy living situations or have been chronically homeless
- Have struggled with drug or alcohol use
- Have been physically, sexually and/or emotionally abused
- Are estranged from their parents and other family members
- In need of their high school diploma or equivalent
- In need of prenatal care
- Unable to navigate/receive mental health resources
- Have experienced trauma

AFTER CASA TERESA, THE WOMEN AND/OR BABIES:

- Leave with a stable place to live
- Are educated in parenting skills and child development
- Have the tools to develop healthy relationships
- Are reunified with families and older children in a healthy way
- Have earned their high school diploma or passed the high school equivalency test (HSE)
- Babies have been immunized
- Have criminal record expunged or sealed
- Connected to community resources

BACKGROUND

(cumulative across all programs):

53% FROM FOSTER CARE

95% SUBSTANCE ABUSE

100% EXPERIENCED TRAUMA IN CHILDHOOD

93% DOMESTIC VIOLENCE

42% HUMAN TRAFFICKING SURVIVOR

72% HAVE MENTAL HEALTH CONCERNS

DR. JAMES PUGH RETIREMENT

Working with the women at Casa Teresa for more than four decades has been Dr. Pugh's calling. It has never been a job. The result is positively impacting the lives of more than 7,500 women, children and babies who have come through our doors.

There are no words to express our gratitude for his 45 years of dedicated and impactful service. It's with a joyful heart we thank him for those years and wish him well in his next chapter of life with his wife, retirement.

Dr. Pugh began as a volunteer, creating a program for pregnant women to meet their unique needs. Using this "magic," as it's commonly called, the program has seen countless success stories as women experience a healthy family environment with love, trust, encouragement, and support during their time here, and after, as we become and remain part of their family.

Dr. Pugh officially retired this summer (2022) entrusting Casa Teresa to Emergency Shelter Director, Kim Self, LMFT as the new Executive Program Director. There is no filling the shoes of Dr. Pugh; rather, we will build upon the foundation he created, and will continue to keep the needs of the women at the forefront of everything we do.

We look forward to continuing his great work in loving all those who come through our doors and call Casa Teresa family, just as he has so faithfully done for the past 45 years.



CASA TERESA

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